

Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER 1
	CODE & DESCRIPTION
AGENCY	94

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		18,521
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
Sub-Total Salaries	0	18,521
515100 Retirement Plans Expense		2,593
515200 OASDI Expense		2,593
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
Sub-Total Benefits	0	5,186
510000 Personal Services	0	23,707
520000 Operating Expenses		
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
Total Expense	0	23,707
Means of Financing		
General Fund		
Cash Fund		23,707
Federal Fund		
Revolving Fund		
Total Funding	0	23,707

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	94	
PROGRAM	425	
REQUEST	1	

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

- A) This is a request for an increase of 3% to this agency’s FY 2007 PSL to try and bring the staff attorneys in this agency closer to salary parity with other staff attorneys in similarly situated offices.

- B) Because of budget constraints over the past several years, the salaries of the attorneys in this agency have fallen behind other similar offices outside of state government. Recently, I contacted the Lancaster County Public Defender, to see what attorneys in this office were currently earning. Since the lawyers in this agency all have fifteen or more years experience, I limited my request to deputy public defenders with similar experience. I was informed that Lancaster County pays these attorneys anywhere from \$79,179 to \$84,439. Three attorneys with supervisor duties earn between \$95,238 to \$107,948. Currently, four of the staff attorneys make \$69,004, and the fifth, who has supervisor duties, as well as twenty five years experience, makes \$88,670. I also would note that starting salary in the federal defenders office is \$85,000. In an attempt to bring our salaries more in line with other similar offices I am requesting an additional 3% increase to the PSL for FY 2007. This would not bring the attorneys in this agency directly in parity with other offices, but it would help in narrowing the difference.

- C) Because this agency is totally cash funded, there would be no fiscal impact on general tax dollars.

- D) This request will not require any statutory changes in general, but would require a statutory change in next fiscal year’s budget bill.

Form Number 520

Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER	1
	CODE & DESCRIPTION	
AGENCY		94
PROGRAM		425
REQUEST		1

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages				18,521
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries				
Sub-Total Salaries	0	0	0	18,521
515100 Retirement Plans Expense				2,593
515200 OASDI Expense				2,593
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services				
Sub-Total Benefits	0	0	0	5,186
510000 Personal Services	0	0	0	23,707
520000 Operating Expenses				
570000 Travel Expenses				
580000 Capital Outlay				
590000 Government Aid				
Total Expense	0	0	0	23,707
Means of Financing				
General Fund				
Cash Fund		958,486		23,707
Federal Fund				
Revolving Fund				
Total Funding	0	958,486		23,707

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.