

Form Number 500

Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER 042-1
	CODE & DESCRIPTION
AGENCY	85 Retirement Board PSL

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments	2,200	2,200
511900 Supplemental (One-time payments)		
All Other Salaries		
Sub-Total Salaries	2,200	2,200
515100 Retirement Plans Expense		
515200 OASDI Expense	141	141
515400 Life and Accident Insurance Expense	536	536
515500 Health Insurance Expense		
All Other Personal Services		
Sub-Total Benefits	677	677
510000 Personal Services	2,877	2,877
520000 Operating Expenses	(2,877)	(2,877)
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
Total Expense	0	0
Means of Financing		
General Fund		
Cash Fund	0	0
Federal Fund		
Revolving Fund		
Total Funding	0	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	85	Retirement Board PSL
PROGRAM	042	
REQUEST	1	

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

- A. Request for Agency 85, program 042, change in PSL
- B. When the fiscal note for LB 503 was completed it was thought that the per diem payments to be provided for NPERS Board members were to be for regularly scheduled meetings only. It was also unclear as to whether these would be paid for through the NIS payroll or NIS Accounts Payable. It has been determined that the payments include training and travel days and are paid from NIS payroll.
- C. The bottom line for this request is \$0. NPERS is asking that spending authority already granted for operating expenses be moved to PSL. There should be no additional budget impact.
- D. This change is due to LB 503.

Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER	042-1
	CODE & DESCRIPTION	
AGENCY	85 Retirement Board PSL	
PROGRAM	42	
REQUEST	1	

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages				
511200 Temporary Salaries - Wages				
511600 Per Diem Payments	4,800	4,800	2,200	2,200
511900 Supplemental (One-time payments)				
All Other Salaries				
Sub-Total Salaries	4,800	4,800	2,200	2,200
515100 Retirement Plans Expense			141	141
515200 OASDI Expense			536	536
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services				
Sub-Total Benefits	0	0	677	677
510000 Personal Services	4,800	4,800	2,877	2,877
520000 Operating Expenses	10,956	11,138	(2,877)	(2,877)
570000 Travel Expenses	20,388	20,496		
580000 Capital Outlay				
590000 Government Aid				
Total Expense	36,144	36,434	0	0
Means of Financing				
General Fund				
Cash Fund	36,144	36,434	0	0
Federal Fund				
Revolving Fund				
Total Funding	36,144	36,434	0	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.