

Form Number 500

Agency Adjustment Summary

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER 1
	CODE & DESCRIPTION
AGENCY	57 Oil & Gas Commission

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
Sub-Total Salaries	0	0
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
Sub-Total Benefits	0	0
510000 Personal Services	0	0
520000 Operating Expenses		
521500 Publications and Printing	26,000	
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		
Total Expense	26,000	0
Means of Financing		
General Fund		
Cash Fund	26,000	
Federal Fund		
Revolving Fund		
Total Funding	26,000	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	57	Oil and Gas Commission
PROGRAM	335	
REQUEST	1	Satellite Study

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

- A) The Commission is requesting appropriation to fund the satellite data-based photogeological study of the state of Nebraska. The scope of work includes the gathering of imaging satellite data, computer/image processing, image creation and analysis, and photogeologic interpretation. The general purpose of the study is to stimulate exploration activity in Nebraska by identifying locations that are worthy of attention.
- B) As mandated by Section 57-901, Chapter 57, Revised Statutes of Nebraska, 1943, the Commission continues to foster, to encourage and to promote the development, production and utilization of natural resources of oil and gas in the state in such a manner as will prevent waste; to authorize and to provide for the operation and development of oil and gas properties in such a manner that the greatest ultimate recovery of oil and gas be had; and that the correlative rights of all owners be fully protected; and to encourage and to authorize cycling, recycling, pressure maintenance and secondary recovery operations in order that the greatest possible economic recovery of oil and gas be obtained within the state to the end that the landowners, the royalty owners, the producers and the general public realize and enjoy the greatest possible good from these vital irreplaceable natural resources.

It is the intent and purpose of sections 57-901 to 57-021 to permit each and every oil and gas pool in Nebraska to be produced up to its maximum efficient rate of production, subject to the prohibition of waste as herein defined and subject further to the enforcement and protection of the correlative rights of the owners of a common source of oil or gas so that each common owner may obtain his just and equitable share of production therefrom.

Due to the price per barrel of oil today, the Commission feels now is the correct time to conduct this study and make the results of the study available to the industry and the citizens of Nebraska. The Commission will receive Interpretations at 1:250,000 scale in three forms:

 1. As overlays over hardcopy images;
 2. Printed onto USGS topographic maps at 1:250,000 scale;
 3. In digital format on CD.
- C) Resulting impact after completion of the study could prove very beneficial, economically, to the state of Nebraska.
- D) No statutory change.

Form Number 520

Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

PAGE NUMBER 1

CODE & DESCRIPTION

AGENCY 57 Oil & Gas Commission

PROGRAM 335

REQUEST 1 Satellite Study

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages	349,631	361,198		
511200 Temporary Salaries - Wages				
511600 Per Diem Payments	6,000	6,000		
511900 Supplemental (One-time payments)				
All Other Salaries				
Sub-Total Salaries	355,631	367,198	0	0
515100 Retirement Plans Expense	25,250	25,750		
515200 OASDI Expense	25,866	26,366		
515400 Life and Accident Insurance Expense	183	183		
515500 Health Insurance Expense	35,000	40,218		
All Other Personal Services	4,043	4,063		
Sub-Total Benefits	90,342	96,580	0	0
510000 Personal Services	445,973	463,778	0	0
520000 Operating Expenses	88,528	88,988		
521500 Printing and Publications			26,000	
570000 Travel Expenses	12,350	12,350		
580000 Capital Outlay	31,400	37,400		
590000 Government Aid				
Total Expense	578,251	602,516	26,000	0
Means of Financing				
General Fund				
Cash Fund	490,051	514,316	26,000	
Federal Fund	88,200	88,200		
Revolving Fund				
Total Funding	578,251	602,516	26,000	0

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.