

**Form Number 500**

**Agency Adjustment Summary**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER	1
	CODE & DESCRIPTION	
AGENCY	054 - Historical Society	

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages	6,350	6,350
511200 Temporary Salaries - Wages	0	0
511600 Per Diem Payments	0	0
511900 Supplemental (One-time payments)	0	0
All Other Salaries		
<b>Sub-Total Salaries</b>	<b>6,350</b>	<b>6,350</b>
515100 Retirement Plans Expense	1,150	1,150
515200 OASDI Expense	0	0
515400 Life and Accident Insurance Expense	0	0
515500 Health Insurance Expense	0	0
All Other Personal Services		
<b>Sub-Total Benefits</b>	<b>1,150</b>	<b>1,150</b>
510000 Personal Services	7,500	7,500
520000 Operating Expenses	13,000	36,359
	0	417,773
	0	0
	0	0
	0	0
570000 Travel Expenses	2,500	2,500
580000 Capital Outlay	0	2,184,877
590000 Government Aid		
<b>Total Expense</b>	<b>23,000</b>	<b>2,649,009</b>
Means of Financing		
General Fund	23,000	2,649,009
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	<b>23,000</b>	<b>2,649,009</b>

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	054	Historical Society
PROGRAM	648	Historical Society
REQUEST	001	Skeletal Remains (647)

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

## A) Description of Request

Additional funding is required in order for NSHS to carry out its obligations under the Nebraska Unmarked Human Burials and Skeletal Remains Protection Act (Revised Statutes Sections 12-1201 to 12-1212). Although the act passed in 1989, it is only recently that developers and others have been routinely following its provisions, which require notification of the NSHS when materials that could be human skeletal remains or related funerary objects are discovered. Funding is needed for NSHS staff time, mileage and supplies, and outside specialist consultants.

## B) Rationale for Request

The number of cases in the past two years has nearly tripled over previous years. Recent major housing developments have been undertaken in the greater Omaha area on the sites of large Native American village complexes. A Nebraska Attorney General opinion, rendered in response to a request for clarification by the NSHS and the Nebraska Commission on Indian Affairs, restricts involvement by the NSHS staff until such time as human remains are discovered, eliminating the advance consultation that would allow developers to avoid areas with a very high likelihood of human burials.

A large development near Yutan in Saunders County, for example, will destroy the archeological remnants of an Oto-Missouria village and it is very likely that human burials will be uncovered. Grading contractors are not trained to discern between human and animal bone and as a result Nebraska State Historical Society staff will spend several weeks monitoring construction and recovering any exposed remains. Any retrieved remains and materials will be analyzed, identified, and repatriated in compliance with the Act and in cooperation with the Nebraska Commission on Indian Affairs.

The increased number of remains requires more outside consultation by physical anthropologists to study them and determine tribal affiliation. Since the NSHS does not have staff trained in these specialized studies, physical anthropologists in Iowa and Tennessee must be compensated for their professional analysis and expertise.

## C) Impact of Request

NSHS archeological staff is responsible for the state Highway Archeology Program, in cooperation with the Nebraska Department of Roads. Cases involving human burials are outside the scope of the roads-related program. Increasing case loads has required considerable staff overtime. More remains discovered requires more contractual service by physical anthropologists outside NSHS. Additional funding will allow prompt response to landowners' and developers' attempts to comply with the Nebraska Unmarked Human Burials and Skeletal Remains Protection Act.

PROPOSED REQUEST:

# Program Adjustment Narrative

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NSHS staff:	7500
Supplies	250
Mileage and Travel:	2500
Outside Consultants:	
Physical Anthropologists:	5250
Grading Contractors:	7500
TOTAL:	23,000

NOTE: Our current appropriation is \$7,000/year. We feel it will be necessary to increase this amount to at least \$30,000 based on current levels of work.

D) Statutory Change

None Required

# Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

CODE & DESCRIPTION	
AGENCY	054 - Historical Society
PROGRAM	648 - Historical Society Umbrella
REQUEST	001 - Skeletal Remains (647)

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages	2,308	2,308	6,350	6,350
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries				
<b>Sub-Total Salaries</b>	<b>2,308</b>	<b>2,308</b>	<b>6,350</b>	<b>6,350</b>
515100 Retirement Plans Expense	332	332	1,150	1,150
515200 OASDI Expense				
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services				
<b>Sub-Total Benefits</b>	<b>332</b>	<b>332</b>	<b>1,150</b>	<b>1,150</b>
510000 Personal Services	2,640	2,640	7,500	7,500
520000 Operating Expenses	4,360	4,360	13,000	13,000
570000 Travel Expenses			2,500	2,500
580000 Capital Outlay				
590000 Government Aid				
<b>Total Expense</b>	<b>7,000</b>	<b>7,000</b>	<b>23,000</b>	<b>23,000</b>
Means of Financing				
General Fund	7,000	7,000	23,000	23,000
Cash Fund				
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	<b>7,000</b>	<b>7,000</b>	<b>23,000</b>	<b>23,000</b>

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

	CODE	DESCRIPTION
AGENCY	054	Historical Society
PROGRAM	648	Historical Society
REQUEST	003	Headquarters Renovation

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

## A) Description of Request:

The renovation of the NSHS Headquarters building is top priority due to the serious fire/life safety problems that must be addressed. The building, constructed in 1953, houses the primary documents representing the heritage of our state. Although it contains irreplaceable treasures, the facility does not meet any modern fire/life safety codes and represents a potential threat to patrons, staff, and the unique historic materials stored there. The words, "Here open to all is the history of this people" are carved into the marble façade of the headquarters building, but this critical goal is not realized because ADA standards are unmet. The fifty-plus-year-old HVAC system is outmoded and inefficient and does not provide the appropriate storage conditions to preserve the important documents, photographs, recordings and films contained in the State Library and Archives. Funding is requested to renovate the facility to ensure that Nebraska's treasures survive for the benefit of future generations.

In addition to code-related modifications to correct life-safety and accessibility deficiencies, renovation will include hazardous materials abatement, replacement of obsolete mechanical and electrical systems; some reconfiguration of building spaces to improve efficiency, installation of modern communications systems and a general refurbishment of office and work spaces.

## B) Rationale for Request:

The Nebraska State Historical Society Headquarters Building anchors the north end of Centennial Mall. Like the State Capitol on the south end, it serves as a symbolic reminder of the vital role the preservation of Nebraska's past plays in determining our state's future. The building was 50 years old in 2003 and was entered that year in the National Register of Historic Places. In its half century it has served the citizens of the state well, with roof repairs and window replacement the only renovation work done. But changing standards for safety and access demand changes in this state-owned facility so that it can continue to perform the critical function of safeguarding Nebraska heritage and making it available to ALL our citizens.

1. The building does not meet modern fire/life-safety or accessibility codes.
2. A state-owned facility constructed with state funds, the headquarters is considered a state office building.
3. When renovated, the building will serve as a model for efficient and environmentally sound preservation and access to historical materials, which include public records of all branches of state, county, and local government.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

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4. Renovation will be carried out in accordance with historic preservation standards in recognition of the building’s listing in the National Register of Historic Places in 2003.
5. The NSHS has fulfilled all state facilities planning requirements and has received DAS Building Division approval for this renovation project.
6. The project was ranked #3 of all capital construction projects in the State of Nebraska 1999-2007 Comprehensive Capital Facilities Plan.
7. The NSHS Board of Trustees has approved proceeding with this renovation project pending the appropriation of state capital construction funds.

## C) Impact of Request

The goal of providing a safe, efficient, and controlled environment in which all Nebraskans can have access to the significant resources that document their heritage will be met through these objectives:

1. Correct existing life-safety code deficiencies identified in the NSHS Headquarters Building Program Statement. Items include enclosing open stairways, new fire exits and fire alarm, emergency lighting and exit light systems.
2. Correct existing deferred maintenance deficiencies to include HVAC systems replacement, electrical system upgrades, security and communication system improvements, general repair and refurbishing, as outlined in the NSHS Headquarters Building Program Statement.
3. Correct existing ADA deficiencies including building access, elevator upgrades, restroom adaptations and signing needed to provide accommodation to all in all public spaces as identified in the NSHS Headquarters Building Program Statement.
4. Reconfigure some work and circulation space within the building to improve access and efficiency in response to ADA and related code requirements.

## D) Statutory Change

None Required

# Program Adjustment Request

State of Nebraska - Administrative Services - Budget Division

CODE & DESCRIPTION	
AGENCY	054 - Historical Society
PROGRAM	648 - Historical Society Umbrella
REQUEST	003 - Headquarters Renovation

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages				
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries				
<b>Sub-Total Salaries</b>	0	0	0	0
515100 Retirement Plans Expense				
515200 OASDI Expense				
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services				
<b>Sub-Total Benefits</b>	0	0	0	0
510000 Personal Services	0	0	0	0
520000 Operating Expenses				23,359
542500 Eng & Arch Services	0	0	0	417,773
570000 Travel Expenses				
580000 Capital Outlay				2,184,877
590000 Government Aid				
<b>Total Expense</b>	0	0	0	2,626,009
Means of Financing				
General Fund				2,626,009
Cash Fund				
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	0	0	0	2,626,009

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.