

**Form Number 500**

**Agency Adjustment Summary**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	34 Nebraska Library Commission

EXPENDITURE ACCOUNT	ADJUSTMENTS	
	2005-2006	2006-2007
Permanent F.T.E. Positions		
511100 Permanent Salaries - Wages		
511200 Temporary Salaries - Wages		
511600 Per Diem Payments		
511900 Supplemental (One-time payments)		
All Other Salaries		
<b>Sub-Total Salaries</b>	0	0
515100 Retirement Plans Expense		
515200 OASDI Expense		
515400 Life and Accident Insurance Expense		
515500 Health Insurance Expense		
All Other Personal Services		
<b>Sub-Total Benefits</b>	0	0
510000 Personal Services	0	0
520000 Operating Expenses		
570000 Travel Expenses		
580000 Capital Outlay		
590000 Government Aid		325,000
<b>Total Expense</b>	0	325,000
Means of Financing		
General Fund		325,000
Cash Fund		
Federal Fund		
Revolving Fund		
<b>Total Funding</b>	0	325,000

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.

# Program Adjustment Narrative

State of Nebraska – Administrative Services – Budget Division

		Page Number
	CODE	DESCRIPTION
AGENCY	01	Nebraska Library Commission
PROGRAM	302	Library Development
REQUEST	01	Statewide Online Database Subscription

Provide the following information: A) Description of Request; B) Rationale for Request; C) Impact of Request; and, D) Statutory Change if Required.

- A. Description of Request -- This request seeks \$325,000 for statewide online information database subscription licenses for availability through the Library Commission’s NebraskAccess online library. Subscriptions would include an online encyclopedia and supplemental online information subscriptions for schools, public libraries, and home use.
- B. Rationale of Request -- A factor and rationale for this request is a pending and anticipated change in the Department of Education’s rules and regulations pertaining to school library media resources.
- C. Impact of Request – The efficiency and cost effectiveness of statewide licensing results in reduced expenses for individual school districts and public libraries (or re-allocation for other needs), availability of valued educational resources for all school districts, improved student achievement, equalization of educational resources for all schools, access to educational and information resources for those in home school situations, and Nebraska’s economic and educational competitiveness.
- D. Statutory Change – none required

**Form Number 520**

**Program Adjustment Request**

State of Nebraska - Administrative Services - Budget Division

	PAGE NUMBER
	CODE & DESCRIPTION
AGENCY	034 Nebraska Library Commission
PROGRAM	302 Library Development
REQUEST	01 Statewide Online Database Subscription

EXPENDITURE ACCOUNT	APPROPRIATIONS		ADJUSTMENTS	
	2005-2006	2006-2007	2005-2006	2006-2007
Permanent F.T.E. Positions				
511100 Permanent Salaries - Wages				
511200 Temporary Salaries - Wages				
511600 Per Diem Payments				
511900 Supplemental (One-time payments)				
All Other Salaries				
<b>Sub-Total Salaries</b>	0	0	0	0
515100 Retirement Plans Expense				
515200 OASDI Expense				
515400 Life and Accident Insurance Expense				
515500 Health Insurance Expense				
All Other Personal Services				
<b>Sub-Total Benefits</b>	0	0	0	0
510000 Personal Services	0	0	0	0
520000 Operating Expenses				
570000 Travel Expenses				
580000 Capital Outlay				
590000 Government Aid		1,229,292		325,000
<b>Total Expense</b>	0	1,229,292	0	325,000
Means of Financing				
General Fund		1,229,292		325,000
Cash Fund				
Federal Fund				
Revolving Fund				
<b>Total Funding</b>	0	1,229,292	0	325,000

Note: In the blank lines under Operating Expenses, itemize individual line items that comprise a significant portion of the Total Operating Expenses.