

STATE OF NEBRASKA

FY2005-06 GENERAL FUND APPROPRIATIONS SUMMARY

Functional Area (with largest examples)	FY2005-06	% of State Total
General Government	20,837,441	0.7%
Legislative Council	15,846,352	0.5%
Auditor of Public Accounts	2,307,567	0.1%
Agriculture, Environment and Natural Resources	39,557,009	1.3%
Dept. of Natural Resources	21,270,513	0.7%
Game & Parks Commission	9,236,716	0.3%
Economic Development	9,737,126	0.3%
Dept. of Economic Development	6,099,492	0.2%
Public Service Commission	2,286,489	0.1%
Education	1,454,149,902	48.9%
TEEOSA State Aid to Schools	683,473,181	23.0%
University System	436,328,962	14.7%
Special Education	169,204,057	5.7%
Aid to Community Colleges	65,312,215	2.2%
State College System	38,562,253	1.3%
Human Services	1,038,397,746	34.9%
Medicaid	506,059,799	17.0%
Public Assistance	190,575,926	6.4%
Developmental Disability Aid	56,783,100	1.9%
Community Behavioral Health Aid	41,984,771	1.4%
Public Finance	127,453,172	4.3%
Homestead Exemption Reimbursement	53,827,000	1.8%
School, Patrol, Judges Retirement	17,797,165	0.6%
Aid to Cities, Counties, NRDs	17,768,561	0.6%
Public Safety	261,340,242	8.8%
Dept. of Correctional Services	128,811,147	4.3%
State Patrol	44,412,758	1.5%
Transportation	18,184	0.0%
Midwest Rail Compact	15,574	0.0%
Capital Construction	23,350,481	0.8%
State Total	2,974,841,303	