

State of Nebraska
Agency Budget Requests

2005 - 2007 Biennium

Operations & Aid Only

Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v. FY07 % Chg	
										FY05	v. FY05
003	Legislative Council	General Fund	14,230,041	17,272,717	3,042,676	21.4%	17,663,282	390,565	2.3%	3,433,241	24.1%
		Cash Fund	118,454	649,205	530,751	448.1%	349,205	(300,000)	-46.2%	230,751	194.8%
		Federal Fund	39,270	39,270	0	0.0%	39,270	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Legislative Council Total		14,387,765	17,961,192	3,573,427	24.8%	18,051,757	90,565	0.5%	3,663,992
005	Supreme Court	General Fund	55,641,210	62,925,311	7,284,101	13.1%	63,775,973	850,662	1.4%	8,134,763	14.6%
		Cash Fund	9,663,820	7,670,117	(1,993,703)	-20.6%	7,487,525	(182,592)	-2.4%	(2,176,295)	-22.5%
		Federal Fund	692,101	782,754	90,653	13.1%	716,668	(66,086)	-8.4%	24,567	3.5%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Supreme Court Total		65,997,131	71,378,182	5,381,051	8.2%	71,980,166	601,984	0.8%	5,983,035
007	Governor	General Fund	1,400,915	1,413,140	12,225	0.9%	1,490,345	77,205	5.5%	89,430	6.4%
		Cash Fund	1,045,185	616,367	(428,818)	-41.0%	616,367	0	0.0%	(428,818)	-41.0%
		Federal Fund	6,723,798	6,714,269	(9,529)	-0.1%	6,710,885	(3,384)	-0.1%	(12,913)	-0.2%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Governor Total		9,169,898	8,743,776	(426,122)	-4.6%	8,817,597	73,821	0.8%	(352,301)
008	Lt. Governor	General Fund	117,304	116,295	(1,009)	-0.9%	116,323	28	0.0%	(981)	-0.8%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Lt. Governor Total		117,304	116,295	(1,009)	-0.9%	116,323	28	0.0%	(981)
009	Secretary of State	General Fund	712,672	825,524	112,852	15.8%	816,768	(8,756)	-1.1%	104,096	14.6%
		Cash Fund	4,055,042	4,480,042	425,000	10.5%	4,480,042	0	0.0%	425,000	10.5%
		Federal Fund	0	13,209,740	13,209,740	N/A	1,484,740	(11,725,000)	-88.8%	1,484,740	N/A
		Revolving Fund	1,121,045	1,053,976	(67,069)	-6.0%	1,062,423	8,447	0.8%	(58,622)	-5.2%
		Secretary of State Total		5,888,759	19,569,282	13,680,523	232.3%	7,843,973	(11,725,309)	-59.9%	1,955,214
010	Auditor	General Fund	1,945,375	2,266,700	321,325	16.5%	2,286,267	19,567	0.9%	340,892	17.5%
		Cash Fund	899,112	1,101,858	202,746	22.5%	1,105,091	3,233	0.3%	205,979	22.9%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Auditor Total		2,844,487	3,368,558	524,071	18.4%	3,391,358	22,800	0.7%	546,871
011	Attorney General	General Fund	6,290,405	7,212,959	922,554	14.7%	8,168,851	955,892	13.3%	1,878,446	29.9%
		Cash Fund	560,575	694,000	133,425	23.8%	614,000	(80,000)	-11.5%	53,425	9.5%
		Federal Fund	662,379	682,559	20,180	3.0%	634,192	(48,367)	-7.1%	(28,187)	-4.3%
		Revolving Fund	1,192,709	621,425	(571,284)	-47.9%	664,317	42,892	6.9%	(528,392)	-44.3%
		Attorney General Total		8,706,068	9,210,943	504,875	5.8%	10,081,360	870,417	9.4%	1,375,292
012	Treasurer	General Fund	19,323,214	16,843,214	(2,480,000)	-12.8%	16,843,214	0	0.0%	(2,480,000)	-12.8%
		Cash Fund	5,179,672	8,056,085	2,876,413	55.5%	8,056,085	0	0.0%	2,876,413	55.5%
		Federal Fund	2,515,564	2,515,564	0	0.0%	2,515,564	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Treasurer Total		27,018,450	27,414,863	396,413	1.5%	27,414,863	0	0.0%	396,413

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										FY05	v. FY05
013	Education	General Fund	812,134,113	944,031,384	131,897,271	16.2%	1,007,124,874	63,093,490	6.7%	194,990,761	24.0%
		Cash Fund	4,005,746	3,412,855	(592,891)	-14.8%	3,372,867	(39,988)	-1.2%	(632,879)	-15.8%
		Federal Fund	275,646,046	283,110,454	7,464,408	2.7%	291,408,034	8,297,580	2.9%	15,761,988	5.7%
		Revolving Fund	1,050,732	1,054,526	3,794	0.4%	1,056,668	2,142	0.2%	5,936	0.6%
		Education Total		1,092,836,637	1,231,609,219	138,772,582	12.7%	1,302,962,443	71,353,224	5.8%	210,125,806
014	Public Service Comm.	General Fund	2,184,286	2,241,320	57,034	2.6%	2,275,141	33,821	1.5%	90,855	4.2%
		Cash Fund	90,061,012	88,768,037	(1,292,975)	-1.4%	92,658,065	3,890,028	4.4%	2,597,053	2.9%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Public Service Comm. Total		92,245,298	91,009,357	(1,235,941)	-1.3%	94,933,206	3,923,849	4.3%	2,687,908
015	Parole Board	General Fund	697,955	703,005	5,050	0.7%	703,205	200	0.0%	5,250	0.8%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Parole Board Total		697,955	703,005	5,050	0.7%	703,205	200	0.0%	5,250
016	Revenue	General Fund	69,824,769	78,369,964	8,545,195	12.2%	81,785,763	3,415,799	4.4%	11,960,994	17.1%
		Cash Fund	18,959,979	18,346,722	(613,257)	-3.2%	18,396,740	50,018	0.3%	(563,239)	-3.0%
		Federal Fund	25,000	18,830	(6,170)	-24.7%	18,830	0	0.0%	(6,170)	-24.7%
		Revolving Fund	6,970	6,970	0	0.0%	6,970	0	0.0%	0	0.0%
		Revenue Total		88,816,718	96,742,486	7,925,768	8.9%	100,208,303	3,465,817	3.6%	11,391,585
017	Aeronautics	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	21,055,434	27,936,704	6,881,270	32.7%	26,753,478	(1,183,226)	-4.2%	5,698,044	27.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Aeronautics Total		21,055,434	27,936,704	6,881,270	32.7%	26,753,478	(1,183,226)	-4.2%	5,698,044
018	Agriculture	General Fund	5,487,050	5,526,187	39,137	0.7%	5,557,671	31,484	0.6%	70,621	1.3%
		Cash Fund	6,337,208	6,167,337	(169,871)	-2.7%	6,303,391	136,054	2.2%	(33,817)	-0.5%
		Federal Fund	1,642,686	1,942,955	300,269	18.3%	1,941,056	(1,899)	-0.1%	298,370	18.2%
		Revolving Fund	474,063	430,278	(43,785)	-9.2%	430,328	50	0.0%	(43,735)	-9.2%
		Agriculture Total		13,941,007	14,066,757	125,750	0.9%	14,232,446	165,689	1.2%	291,439
019	Banking	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	5,296,018	5,278,254	(17,764)	-0.3%	5,257,502	(20,752)	-0.4%	(38,516)	-0.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Banking Total		5,296,018	5,278,254	(17,764)	-0.3%	5,257,502	(20,752)	-0.4%	(38,516)
020	HHS-Regulation	General Fund	5,659,114	5,606,286	(52,828)	-0.9%	5,612,906	6,620	0.1%	(46,208)	-0.8%
		Cash Fund	14,357,070	14,362,128	5,058	0.0%	14,377,957	15,829	0.1%	20,887	0.1%
		Federal Fund	12,956,375	12,972,997	16,622	0.1%	12,988,341	15,344	0.1%	31,966	0.2%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		HHS-Regulation Total		32,972,559	32,941,411	(31,148)	-0.1%	32,979,204	37,793	0.1%	6,645
021	Fire Marshal	General Fund	3,370,188	3,471,487	101,299	3.0%	3,478,688	7,201	0.2%	108,500	3.2%
		Cash Fund	1,045,510	1,117,993	72,483	6.9%	1,116,490	(1,503)	-0.1%	70,980	6.8%
		Federal Fund	126,056	50,000	(76,056)	-60.3%	50,000	0	0.0%	(76,056)	-60.3%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Fire Marshal Total		4,541,754	4,639,480	97,726	2.2%	4,645,178	5,698	0.1%	103,424

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										FY05	v. FY05
022	Insurance	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	8,237,934	10,578,807	2,340,873	28.4%	8,472,175	(2,106,632)	-19.9%	234,241	2.8%
		Federal Fund	994,885	290,084	(704,801)	-70.8%	290,084	0	0.0%	(704,801)	-70.8%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Insurance Total	9,232,819	10,868,891	1,636,072	17.7%	8,762,259	(2,106,632)	-19.4%	(470,560)	-5.1%
023	Labor	General Fund	527,473	522,473	(5,000)	-0.9%	522,473	0	0.0%	(5,000)	-0.9%
		Cash Fund	2,022,167	1,604,110	(418,057)	-20.7%	1,568,610	(35,500)	-2.2%	(453,557)	-22.4%
		Federal Fund	64,220,998	42,393,258	(21,827,740)	-34.0%	42,393,258	0	0.0%	(21,827,740)	-34.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Labor Total	66,770,638	44,519,841	(22,250,797)	-33.3%	44,484,341	(35,500)	-0.1%	(22,286,297)	-33.4%
024	Motor Vehicles	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	23,689,002	19,144,832	(4,544,170)	-19.2%	17,833,238	(1,311,594)	-6.9%	(5,855,764)	-24.7%
		Federal Fund	2,872,201	2,411,329	(460,872)	-16.0%	2,650,347	239,018	9.9%	(221,854)	-7.7%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Motor Vehicles Total	26,561,203	21,556,161	(5,005,042)	-18.8%	20,483,585	(1,072,576)	-5.0%	(6,077,618)	-22.9%
025	HHS-Services	General Fund	158,945,500	166,474,620	7,529,120	4.7%	167,398,675	924,055	0.6%	8,453,175	5.3%
		Cash Fund	33,523,314	26,823,087	(6,700,227)	-20.0%	26,926,468	103,381	0.4%	(6,596,846)	-19.7%
		Federal Fund	120,357,336	123,592,003	3,234,667	2.7%	124,043,463	451,460	0.4%	3,686,127	3.1%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		HHS-Services Total	312,826,150	316,889,710	4,063,560	1.3%	318,368,606	1,478,896	0.5%	5,542,456	1.8%
026	HHS-Finance	General Fund	807,407,657	893,839,994	86,432,337	10.7%	975,746,684	81,906,690	9.2%	168,339,027	20.8%
		Cash Fund	89,132,176	77,167,465	(11,964,711)	-13.4%	77,431,785	264,320	0.3%	(11,700,391)	-13.1%
		Federal Fund	1,199,888,159	1,275,879,051	75,990,892	6.3%	1,352,143,269	76,264,218	6.0%	152,255,110	12.7%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		HHS-Finance Total	2,096,427,992	2,246,886,510	150,458,518	7.2%	2,405,321,738	158,435,228	7.1%	308,893,746	14.7%
027	Roads	General Fund	16,394	16,394	0	0.0%	16,394	0	0.0%	0	0.0%
		Cash Fund	588,901,815	646,357,343	57,455,528	9.8%	656,226,343	9,869,000	1.5%	67,324,528	11.4%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Roads Total	588,918,209	646,373,737	57,455,528	9.8%	656,242,737	9,869,000	1.5%	67,324,528	11.4%
028	Veterans Affairs	General Fund	723,929	728,500	4,571	0.6%	728,650	150	0.0%	4,721	0.7%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Veterans Affairs Total	723,929	728,500	4,571	0.6%	728,650	150	0.0%	4,721	0.7%
029	Natural Resources	General Fund	14,647,369	19,196,279	4,548,910	31.1%	19,185,316	(10,963)	-0.1%	4,537,947	31.0%
		Cash Fund	4,057,761	2,789,875	(1,267,886)	-31.2%	2,789,875	0	0.0%	(1,267,886)	-31.2%
		Federal Fund	941,000	741,000	(200,000)	-21.3%	741,000	0	0.0%	(200,000)	-21.3%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Natural Resources Total	19,646,130	22,727,154	3,081,024	15.7%	22,716,191	(10,963)	0.0%	3,070,061	15.6%
030	Electrical Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	1,360,510	1,482,933	122,423	9.0%	1,441,265	(41,668)	-2.8%	80,755	5.9%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Electrical Board Total	1,360,510	1,482,933	122,423	9.0%	1,441,265	(41,668)	-2.8%	80,755	5.9%

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031	Military Dept	General Fund	4,099,868	5,299,261	1,199,393	29.3%	5,320,349	21,088	0.4%	1,220,481	29.8%
		Cash Fund	908,306	877,414	(30,892)	-3.4%	878,064	650	0.1%	(30,242)	-3.3%
		Federal Fund	15,714,591	16,063,924	349,333	2.2%	16,126,833	62,909	0.4%	412,242	2.6%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Military Dept Total	20,722,765	22,240,599	1,517,834	7.3%	22,325,246	84,647	0.4%	1,602,481	7.7%
032	Ed Lands & Funds	General Fund	400,125	398,619	(1,506)	-0.4%	398,739	120	0.0%	(1,386)	-0.3%
		Cash Fund	175,895	67,513	(108,382)	-61.6%	67,611	98	0.1%	(108,284)	-61.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Ed Lands & Funds Total	576,020	466,132	(109,888)	-19.1%	466,350	218	0.0%	(109,670)	-19.0%
033	Game and Parks Comm.	General Fund	9,009,552	10,358,867	1,349,315	15.0%	10,345,034	(13,833)	-0.1%	1,335,482	14.8%
		Cash Fund	51,941,599	58,847,866	6,906,267	13.3%	50,570,503	(8,277,363)	-14.1%	(1,371,096)	-2.6%
		NCCF	19,000	0	(19,000)	-100.0%	0	0	N/A	(19,000)	-100.0%
		Federal Fund	344,168	220,168	(124,000)	-36.0%	220,168	0	0.0%	(124,000)	-36.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
Game and Parks Comm. Total	52,304,767	59,068,034	6,763,267	12.9%	50,790,671	(8,277,363)	-14.0%	(1,514,096)	-2.9%		
034	Library Commission	General Fund	3,429,537	4,314,253	884,716	25.8%	4,314,253	0	0.0%	884,716	25.8%
		Cash Fund	95,008	95,008	0	0.0%	95,008	0	0.0%	0	0.0%
		Federal Fund	1,124,097	1,262,424	138,327	12.3%	1,262,424	0	0.0%	138,327	12.3%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Library Commission Total	4,648,642	5,671,685	1,023,043	22.0%	5,671,685	0	0.0%	1,023,043	22.0%
035	Liquor Commission	General Fund	909,498	787,989	(121,509)	-13.4%	787,989	0	0.0%	(121,509)	-13.4%
		Cash Fund	54,441	54,441	0	0.0%	54,441	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Liquor Commission Total	963,939	842,430	(121,509)	-12.6%	842,430	0	0.0%	(121,509)	-12.6%
036	Racing Commission	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	861,921	888,362	26,441	3.1%	889,362	1,000	0.1%	27,441	3.2%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Racing Commission Total	861,921	888,362	26,441	3.1%	889,362	1,000	0.1%	27,441	3.2%
037	Workers Compensation Court	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	3,988,713	4,265,975	277,262	7.0%	4,779,276	513,301	12.0%	790,563	19.8%
		Federal Fund	29,617	29,617	0	0.0%	29,617	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Workers Compensation Court Total	4,018,330	4,295,592	277,262	6.9%	4,808,893	513,301	11.9%	790,563	19.7%
038	Status of Women	General Fund	0	94,982	94,982	N/A	94,982	0	0.0%	94,982	N/A
		Cash Fund	0	43,000	43,000	N/A	43,000	0	0.0%	43,000	N/A
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Status of Women Total	0	137,982	137,982	N/A	137,982	0	0.0%	137,982	N/A

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v.	FY07 % Chg
										FY05	v. FY05
039	Brand Committee	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	3,957,814	3,777,602	(180,212)	-4.6%	3,853,212	75,610	2.0%	(104,602)	-2.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Brand Committee Total	3,957,814	3,777,602	(180,212)	-4.6%	3,853,212	75,610	2.0%	(104,602)	-2.6%
040	Motor Vehicles Dealers	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	571,907	581,055	9,148	1.6%	584,105	3,050	0.5%	12,198	2.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Motor Vehicles Dealers Total	571,907	581,055	9,148	1.6%	584,105	3,050	0.5%	12,198	2.1%
041	Real Estate Commission	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	954,082	945,146	(8,936)	-0.9%	942,346	(2,800)	-0.3%	(11,736)	-1.2%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Real Estate Commission Total	954,082	945,146	(8,936)	-0.9%	942,346	(2,800)	-0.3%	(11,736)	-1.2%
045	Barber Examiners	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	132,628	128,139	(4,489)	-3.4%	128,982	843	0.7%	(3,646)	-2.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Barber Examiners Total	132,628	128,139	(4,489)	-3.4%	128,982	843	0.7%	(3,646)	-2.7%
046	Correctional Services	General Fund	135,640,583	136,555,011	914,428	0.7%	136,574,768	19,757	0.0%	934,185	0.7%
		Cash Fund	706,362	678,237	(28,125)	-4.0%	678,237	0	0.0%	(28,125)	-4.0%
		Federal Fund	5,390,973	5,390,973	0	0.0%	5,390,973	0	0.0%	0	0.0%
		Revolving Fund	16,488,219	16,514,226	26,007	0.2%	16,514,226	0	0.0%	26,007	0.2%
		Correctional Services Total	158,226,137	159,138,447	912,310	0.6%	159,158,204	19,757	0.0%	932,067	0.6%
047	Educational Telecommunications	General Fund	8,677,302	9,132,968	455,666	5.3%	9,316,115	183,147	2.0%	638,813	7.4%
		Cash Fund	124,550	199,550	75,000	60.2%	199,550	0	0.0%	75,000	60.2%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Educational Telecommunications Total	8,801,852	9,332,518	530,666	6.0%	9,515,665	183,147	2.0%	713,813	8.1%
048	Postsecondary Coord.	General Fund	6,880,069	8,410,169	1,530,100	22.2%	8,422,509	12,340	0.1%	1,542,440	22.4%
		Cash Fund	2,010,000	2,510,000	500,000	24.9%	4,760,000	2,250,000	89.6%	2,750,000	136.8%
		Federal Fund	917,731	997,731	80,000	8.7%	997,731	0	0.0%	80,000	8.7%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Postsecondary Coord. Total	9,807,800	11,917,900	2,110,100	21.5%	14,180,240	2,262,340	19.0%	4,372,440	44.6%
050	State Colleges	General Fund	35,159,799	38,178,774	3,018,975	8.6%	40,620,746	2,441,972	6.4%	5,460,947	15.5%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		State Colleges Total	35,159,799	38,178,774	3,018,975	8.6%	40,620,746	2,441,972	6.4%	5,460,947	15.5%

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v. FY07 % Chg	
										FY05	v. FY05
051	University of Nebraska	General Fund	398,617,105	420,855,999	22,238,894	5.6%	439,715,317	18,859,318	4.5%	41,098,212	10.3%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		University of Nebraska Total	398,617,105	420,855,999	22,238,894	5.6%	439,715,317	18,859,318	4.5%	41,098,212	10.3%
052	Board of Agriculture	General Fund	153,104	327,074	173,970	113.6%	327,074	0	0.0%	173,970	113.6%
		Cash Fund	7,500	0	(7,500)	-100.0%	0	0	N/A	(7,500)	-100.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Board of Agriculture Total	160,604	327,074	166,470	103.7%	327,074	0	0.0%	166,470	103.7%
053	Real Estate Appraisers	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	202,173	238,570	36,397	18.0%	254,206	15,636	6.6%	52,033	25.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Real Estate Appraisers Total	202,173	238,570	36,397	18.0%	254,206	15,636	6.6%	52,033	25.7%
054	Historical Society	General Fund	3,843,474	4,386,418	542,944	14.1%	4,354,396	(32,022)	-0.7%	510,922	13.3%
		Cash Fund	1,270,313	1,311,324	41,011	3.2%	1,313,865	2,541	0.2%	43,552	3.4%
		Federal Fund	940,594	654,740	(285,854)	-30.4%	655,150	410	0.1%	(285,444)	-30.3%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Historical Society Total	6,054,381	6,352,482	298,101	4.9%	6,323,411	(29,071)	-0.5%	269,030	4.4%
056	Nebraska Wheat Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	1,011,855	1,354,539	342,684	33.9%	1,356,465	1,926	0.1%	344,610	34.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Nebraska Wheat Board Total	1,011,855	1,354,539	342,684	33.9%	1,356,465	1,926	0.1%	344,610	34.1%
057	Oil & Gas Commission	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	474,404	474,232	(172)	0.0%	480,772	6,540	1.4%	6,368	1.3%
		Federal Fund	93,149	90,600	(2,549)	-2.7%	90,600	0	0.0%	(2,549)	-2.7%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Oil & Gas Commission Total	567,553	564,832	(2,721)	-0.5%	571,372	6,540	1.2%	3,819	0.7%
058	Engineers/Architects	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	589,728	735,068	145,340	24.6%	707,793	(27,275)	-3.7%	118,065	20.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Engineers/Architects Total	589,728	735,068	145,340	24.6%	707,793	(27,275)	-3.7%	118,065	20.0%
059	Board of Geologists	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	25,911	25,425	(486)	-1.9%	26,095	670	2.6%	184	0.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Board of Geologists Total	25,911	25,425	(486)	-1.9%	26,095	670	2.6%	184	0.7%
060	Ethanol Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	612,692	549,875	(62,817)	-10.3%	549,875	0	0.0%	(62,817)	-10.3%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Ethanol Board Total	612,692	549,875	(62,817)	-10.3%	549,875	0	0.0%	(62,817)	-10.3%

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v.	FY07 % Chg
										FY05	v. FY05
061	Dairy Industry Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	1,802,257	1,800,000	(2,257)	-0.1%	1,800,000	0	0.0%	(2,257)	-0.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Dairy Industry Board Total	1,802,257	1,800,000	(2,257)	-0.1%	1,800,000	0	0.0%	(2,257)	-0.1%
062	Land Surveyors	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	29,432	32,370	2,938	10.0%	33,255	885	2.7%	3,823	13.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Land Surveyors Total	29,432	32,370	2,938	10.0%	33,255	885	2.7%	3,823	13.0%
063	Public Accountancy	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	400,919	407,812	6,893	1.7%	407,812	0	0.0%	6,893	1.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Public Accountancy Total	400,919	407,812	6,893	1.7%	407,812	0	0.0%	6,893	1.7%
064	State Patrol	General Fund	41,539,950	43,228,768	1,688,818	4.1%	43,234,490	5,722	0.0%	1,694,540	4.1%
		Cash Fund	9,267,626	9,611,506	343,880	3.7%	9,611,506	0	0.0%	343,880	3.7%
		Federal Fund	1,772,587	1,772,587	0	0.0%	1,772,587	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		State Patrol Total	52,580,163	54,612,861	2,032,698	3.9%	54,618,583	5,722	0.0%	2,038,420	3.9%
065	Administrative Services	General Fund	8,288,306	8,616,314	328,008	4.0%	9,084,415	468,101	5.4%	796,109	9.6%
		Cash Fund	8,743,826	9,060,344	316,518	3.6%	9,060,344	0	0.0%	316,518	3.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	172,461,738	173,083,409	621,671	0.4%	173,346,486	263,077	0.2%	884,748	0.5%
		Administrative Services Total	189,493,870	190,760,067	1,266,197	0.7%	191,491,245	731,178	0.4%	1,997,375	1.1%
066	Abstracter's Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	34,368	39,055	4,687	13.6%	40,400	1,345	3.4%	6,032	17.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Abstracter's Board Total	34,368	39,055	4,687	13.6%	40,400	1,345	3.4%	6,032	17.6%
067	Equal Opportunity Comm.	General Fund	1,207,639	1,217,843	10,204	0.8%	1,219,612	1,769	0.1%	11,973	1.0%
		Federal Fund	985,672	989,941	4,269	0.4%	990,191	250	0.0%	4,519	0.5%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Equal Opportunity Comm. Total	2,193,311	2,207,784	14,473	0.7%	2,209,803	2,019	0.1%	16,492	0.8%
068	Mexican-American Comm.	General Fund	191,898	197,385	5,487	2.9%	197,385	0	0.0%	5,487	2.9%
		Cash Fund	3,900	0	(3,900)	-100.0%	0	0	N/A	(3,900)	-100.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Mexican-American Comm. Total	195,798	197,385	1,587	0.8%	197,385	0	0.0%	1,587	0.8%
069	Arts Council	General Fund	1,118,697	1,607,031	488,334	43.7%	1,538,535	(68,496)	-4.3%	419,838	37.5%
		Cash Fund	1,500,000	1,510,000	10,000	0.7%	1,510,000	0	0.0%	10,000	0.7%
		Federal Fund	626,500	626,500	0	0.0%	626,500	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Arts Council Total	3,245,197	3,743,531	498,334	15.4%	3,675,035	(68,496)	-1.8%	429,838	13.2%

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v.	FY07 % Chg
										FY05	v. FY05
070	Foster Care Review Brd	General Fund	1,087,946	1,443,016	355,070	32.6%	1,443,016	0	0.0%	355,070	32.6%
		Cash Fund	6,000	6,000	0	0.0%	6,000	0	0.0%	0	0.0%
		Federal Fund	500,000	661,396	161,396	32.3%	661,396	0	0.0%	161,396	32.3%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Foster Care Review Brd Total	1,593,946	2,110,412	516,466	32.4%	2,110,412	0	0.0%	516,466	32.4%
072	Economic Development	General Fund	3,990,459	5,434,152	1,443,693	36.2%	5,396,226	(37,926)	-0.7%	1,405,767	35.2%
		Cash Fund	12,017,604	12,024,568	6,964	0.1%	12,024,705	137	0.0%	7,101	0.1%
		Federal Fund	23,915,783	23,924,883	9,100	0.0%	23,925,252	369	0.0%	9,469	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Economic Development Total	39,923,846	41,383,603	1,459,757	3.7%	41,346,183	(37,420)	-0.1%	1,422,337	3.6%
073	Landscape Architects	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	13,547	14,550	1,003	7.4%	14,850	300	2.1%	1,303	9.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Landscape Architects Total	13,547	14,550	1,003	7.4%	14,850	300	2.1%	1,303	9.6%
074	Power Review Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	342,015	348,710	6,695	2.0%	352,749	4,039	1.2%	10,734	3.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Power Review Board Total	342,015	348,710	6,695	2.0%	352,749	4,039	1.2%	10,734	3.1%
075	Investment Council	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	714,245	732,050	17,805	2.5%	752,601	20,551	2.8%	38,356	5.4%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Investment Council Total	714,245	732,050	17,805	2.5%	752,601	20,551	2.8%	38,356	5.4%
076	Indian Affairs	General Fund	175,290	185,802	10,512	6.0%	185,802	0	0.0%	10,512	6.0%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Indian Affairs Total	175,290	185,802	10,512	6.0%	185,802	0	0.0%	10,512	6.0%
077	Industrial Relations	General Fund	222,537	275,367	52,830	23.7%	282,592	7,225	2.6%	60,055	27.0%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Industrial Relations Total	222,537	275,367	52,830	23.7%	282,592	7,225	2.6%	60,055	27.0%
078	Crime Commission	General Fund	2,854,295	3,409,543	555,248	19.5%	3,521,679	112,136	3.3%	667,384	23.4%
		Cash Fund	1,808,215	1,641,392	(166,823)	-9.2%	1,546,396	(94,996)	-5.8%	(261,819)	-14.5%
		Federal Fund	12,461,323	11,728,782	(732,541)	-5.9%	11,015,657	(713,125)	-6.1%	(1,445,666)	-11.6%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Crime Commission Total	17,123,833	16,779,717	(344,116)	-2.0%	16,083,732	(695,985)	-4.1%	(1,040,101)	-6.1%
081	Blind/Visually Impaired	General Fund	531,068	727,266	196,198	36.9%	860,813	133,547	18.4%	329,745	62.1%
		Cash Fund	64,250	70,361	6,111	9.5%	73,361	3,000	4.3%	9,111	14.2%
		Federal Fund	3,501,530	3,297,179	(204,351)	-5.8%	3,144,952	(152,227)	-4.6%	(356,578)	-10.2%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Blind/Visually Impaired Total	4,096,848	4,094,806	(2,042)	0.0%	4,079,126	(15,680)	-0.4%	(17,722)	-0.4%

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v.	FY07 % Chg
										FY05	v. FY05
082	Deaf/Hard of Hearing	General Fund	690,904	763,455	72,551	10.5%	759,727	(3,728)	-0.5%	68,823	10.0%
		Cash Fund	19,700	12,430	(7,270)	-36.9%	9,430	(3,000)	-24.1%	(10,270)	-52.1%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Deaf/Hard of Hearing Total	710,604	775,885	65,281	9.2%	769,157	(6,728)	-0.9%	58,553	8.2%
083	Community Colleges	General Fund	62,887,646	84,897,060	22,009,414	35.0%	89,029,388	4,132,328	4.9%	26,141,742	41.6%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Community Colleges Total	62,887,646	84,897,060	22,009,414	35.0%	89,029,388	4,132,328	4.9%	26,141,742	41.6%
084	Environmental Quality	General Fund	3,635,398	3,554,243	(81,155)	-2.2%	3,555,923	1,680	0.0%	(79,475)	-2.2%
		Cash Fund	30,495,891	31,294,720	798,829	2.6%	31,015,858	(278,862)	-0.9%	519,967	1.7%
		Federal Fund	34,770,300	35,206,093	435,793	1.3%	35,195,117	(10,976)	0.0%	424,817	1.2%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Environmental Quality Total	68,901,589	70,055,056	1,153,467	1.7%	69,766,898	(288,158)	-0.4%	865,309	1.3%
085	Retirement Board	General Fund	17,048,711	33,775,259	16,726,548	98.1%	33,775,259	0	0.0%	16,726,548	98.1%
		Cash Fund	6,846,422	7,111,348	264,926	3.9%	7,043,670	(67,678)	-1.0%	197,248	2.9%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Retirement Board Total	23,895,133	40,886,607	16,991,474	71.1%	40,818,929	(67,678)	-0.2%	16,923,796	70.8%
086	Dry Bean Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	400,114	300,000	(100,114)	-25.0%	300,000	0	0.0%	(100,114)	-25.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Dry Bean Board Total	400,114	300,000	(100,114)	-25.0%	300,000	0	0.0%	(100,114)	-25.0%
087	Accountability/Disclosure	General Fund	397,433	399,776	2,343	0.6%	399,776	0	0.0%	2,343	0.6%
		Cash Fund	745,247	793,927	48,680	6.5%	854,427	60,500	7.6%	109,180	14.7%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Accountability/Disclosure Total	1,142,680	1,193,703	51,023	4.5%	1,254,203	60,500	5.1%	111,523	9.8%
088	Nebraska Corn Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	4,721,276	5,172,656	451,380	9.6%	5,172,656	0	0.0%	451,380	9.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Nebraska Corn Board Total	4,721,276	5,172,656	451,380	9.6%	5,172,656	0	0.0%	451,380	9.6%
090	Railway Council	General Fund	2,726	2,746	20	0.7%	2,746	0	0.0%	20	0.7%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	500,000	500,000	0	0.0%	500,000	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Railway Council Total	502,726	502,746	20	0.0%	502,746	0	0.0%	20	0.0%
092	Grain Sorghum Board	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	604,840	500,000	(104,840)	-17.3%	500,000	0	0.0%	(104,840)	-17.3%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Grain Sorghum Board Total	604,840	500,000	(104,840)	-17.3%	500,000	0	0.0%	(104,840)	-17.3%

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Ag#	Agency	Fund	FY05 Base	FY06 Request	FY06 \$ Chg	FY06 % Chg	FY07 Request	FY07 \$ Chg	FY07 % Chg	FY07 \$ Chg v. FY07 % Chg	
										FY05	v. FY05
093	Tax Equaliation/Review	General Fund	673,621	700,000	26,379	3.9%	700,000	0	0.0%	26,379	3.9%
		Cash Fund	20,318	20,000	(318)	-1.6%	20,000	0	0.0%	(318)	-1.6%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Tax Equaliation/Review Total		693,939	720,000	26,061	3.8%	720,000	0	0.0%	26,061
094	Public Advocacy	General Fund	0	975,000	975,000	N/A	975,000	0	0.0%	975,000	N/A
		Cash Fund	2,803,530	2,882,549	79,019	2.8%	2,882,549	0	0.0%	79,019	2.8%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Public Advocacy Total		2,803,530	3,857,549	1,054,019	37.6%	3,857,549	0	0.0%	1,054,019
095	Rural Development Comm.	General Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Cash Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Federal Fund	50,000	0	(50,000)	0.0%	0	0	0.0%	(50,000)	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Rural Development Comm. Total		50,000	0	(50,000)	0.0%	0	0	0.0%	(50,000)
096	Property Assessment/Tax	General Fund	4,384,935	4,453,004	68,069	1.6%	4,486,049	33,045	0.7%	101,114	2.3%
		Cash Fund	600,000	600,000	0	0.0%	600,000	0	0.0%	0	0.0%
		Federal Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Revolving Fund	0	0	0	0.0%	0	0	0.0%	0	0.0%
		Property Assessment/Tax Total		4,984,935	5,053,004	68,069	1.4%	5,086,049	33,045	0.7%	101,114
Operations & Aid Totals		General Fund	2,739,036,408	3,064,567,167	325,530,759	11.9%	3,242,538,167	177,971,000	5.8%	503,501,759	18.4%
		Cash Fund	1,088,247,860	1,139,240,845	50,992,985	4.7%	1,142,479,901	3,239,056	0.3%	54,232,041	5.0%
		NCCF	19,000	0	(19,000)	-100.0%	0	0	0.0%	(19,000)	-100.0%
		Federal Fund	1,793,442,469	1,870,263,655	76,821,186	4.3%	1,942,874,149	72,610,494	3.9%	149,431,680	8.3%
		Revolving Fund	193,295,476	193,264,810	(30,666)	0.0%	193,581,418	316,608	0.2%	285,942	0.1%
Operations & Aid Total			5,814,041,213	6,267,336,477	453,295,264		6,521,473,635	254,137,158		707,432,422	

Operations & Aid Notes:

- 1) The Department of Education's request includes a current law estimate of the annual TEEOSA school aid increase of \$43,366,346 for FY05-06 and an annual increase of \$53,950,163 for FY06-07.
- 2) The University of Nebraska's and State College's requests are shown with General Funds only.
- 3) Agency requests do not include increases for employee salary and health insurance as these increases will be determined following the conclusion of the collective bargaining process and renewal of the health insurance contract for 2006 and 2007. The General Fund cost for a 1% salary increase is estimated at \$8.0 million per year. The General Fund cost for non-higher education health insurance increases is estimated at \$5 million per year.

Capital Construction

	FY05 Base	FY06 Request	FY06 \$ Chg	FY07 Request	FY07 \$ Chg	FY07 \$ Chg v. FY05
New Requests	390,000	13,266,922	12,876,922	33,528,869	33,528,869	33,138,869
Reaffirmations	18,656,316	20,413,587	1,757,271	18,748,031	18,748,031	91,715
Capital Construction Total	19,046,316	33,680,509	14,634,193	52,276,900	52,276,900	33,230,584